## **Billings Metropolitan Transit**

ID Number: 8004

www.ci.billings.mt.us/met/default.htm

P.O. Box 1178

Billings, MT 59103-1178

Chief Executive Officer: J. Bruce Putnam, A.A.E., **Director-Aviation and Transit** (406)657-8493 **Modal Information** 

## **System Wide Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$2,204,537 \$574.619 **Fare Revenues Earned** Operating Expense Billinas. MT Directly Operated \$493,142 Capital Funding \$42,201 \$0 390.189 Square Miles 45 Purchased Transportation 0 Annual Passenger Miles 2.105.496 Population 88.181 **Total Fare Revenues Earned** \$493,142 Annual Vehicle Revenue Miles 642.993 158,104 Population Ranking out of 405 UZAs 247 Annual Unlinked Trips 652.930 65.249 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 2,427 249 Annual Vehicle Revenue Hours Passenger Fares \$493,142 40.410 15.183 Local Funds 1,111,254 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 121.029 Vehicles Available for Maximum Service 20 15 Square Miles 32 Federal Assistance 763,692 Average Fleet Age in Years 9.8 2.5 Population 81.151 Other Funds 290.039 Vehicles Operated in Maximum Service 20 11 **Total Operating Funds Expended** \$2,779,156 Peak to Base Ratio 2.0 N/A Percent Spares 0% 36% Service Consumption Incidents 12 4 **Summary of Operating Expenses** Annual Passenger Miles 2,495,685 Patron Fatalities 0 Annual Unlinked Trips 718.179 Salaries, Wages and Benefits \$2.072.474 Materials and Supplies Average Weekday Unlinked Trips 2,676 373,552 **Performance Measures** Average Saturday Unlinked Trips 502 Purchased Transportation 0 Average Sunday Unlinked Trips Other Operating Expenses 333,130 Service Efficiency **Total Operating Expenses** \$2,779,156 Operating Expense per Vehicle Revenue Mile \$3.43 \$3.63 Operating Expense per Vehicle Revenue Hour \$54.55 \$37.85 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 801.097 Cost Effectiveness Annual Vehicle Revenue Hours 55,593 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.05 \$1.47 Vehicles Available for Maximum Service 35 Local Funds \$8,440 Operating Expense per Unlinked Passenger Trip \$3.38 \$8.81 Vehicles Operated in Maximum Service 31 State Funds Federal Assistance 2 Base Period Requirement 10 33,761 **Service Effectiveness** Unlinked Passenger Trips per Vehicle Revenue Mile **Total Capital Funds Expended** \$42,201 1.02 0.41 Unlinked Passenger Trips per Vehicle Revenue Hour 16.16 4.30 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Passenger Trips per Directly **Purchased Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 20 \$0 \$42,201 \$42,201 n Bus \$1.20 \$4.00 1.20 Demand Response 11 Demand Response 0 0 \$42,201 \$42,201 31 \$0 Total Total \$1.00 1.00 \$3.00 0.80 \$0.80 \$0.60 0.60 \$2.00 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.00 0.00 \$0.00 98 97 98 00 97 98 99 00 97 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Local 11% 20% Fares 0.50 \$4.00 \$3.50 \$3.00 0.40 Local \$3.00 \$2.50 40% 0.30 \$2.00 \$2.00 \$1.50 0.20 \$1.00 \$1.00 0.10 \$0.50 0.00 \$0.00 \$0.00 Federal Federal

97 98 99 98

97 98 99

Data Source: 2000 National Transit Database

9/18/2001 14:22

State

80%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.